



REVIEW

ZA

2011

Biodiversity

Climate change

Sustainability

WWF-SA Annual Review 2011



ABOUT WWF



WWF is one of the world's largest and most respected independent environmental and conservation organisations, with almost 5 million supporters and a global network active in over 100 countries. WWF South Africa is a national office in that global network – a local NGO that for more than 40 years has worked to inspire all those in South Africa to live in harmony with nature, for the benefit of our country and the well-being of all our people. South Africa's natural resources – freshwater, arable land, clean air, plants and animals – are finite. It is up to all of us to protect these resources to ensure ongoing food security, human health and overall economic prosperity. At WWF-SA we strive to encourage and empower everyone from school children and local community leaders to consumers and CEOs, to value, respect and defend the integrity of the natural ecosystems that underpin the sustainable development of our country.





CONSERVATION SUCCESSES



WORKING WITH FARMERS



to improve the health of nine ecologically important wetlands in the area of the Bokkeveld plateau in the Northern Cape.

70 000 HA

of land in the Knersvlakte purchased for formal conservation.



150



seafood species assessed as part of WWF SASSI's seafood listing.



131 399 HA

of natural land conserved under WWF's Biodiversity and Wine Initiative.



WORKING WITH BUSINESS

on water risk assessments to help companies understand their water risks and impacts at a catchment level and how best to address them.

26 000 HA

of land, which is important from a biodiversity and water security perspective, secured through the KwaMandlangampisi Protected Environment.



>200 000kl

Through the clearing of 171 hectares of alien invasive plants, water yield in the Enkangala grasslands is set to increase. This is expected to release over 200 000kl of water back into the freshwater system.



>60 farmers, youth and women groups trained in managing the local water resources in the Breede Catchment Area through WWF's Catchment Management Training Programme.



100

black rhino translocated to new sites.

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FOREWORD

In December 2010, WWF South Africa packed up its offices in Stellenbosch and relocated its head office to Newlands in Cape Town. This closed the door on a 43-year long association with the picturesque town of Stellenbosch. Now that the dust from the move has

settled and people have occupied their posts in their new location, the benefits of our move are abundantly clear. Not only are we able to draw on a far bigger pool of human talent, but our convenient location has meant that the offices of WWF have become a hub of activity as colleagues, partners and supporters visit us each and every day.

WWF South Africa continues to play a key role in WWF's Global Climate and Energy Initiative and in December 2011, Tasneem Essop from our office, will head the WWF network's delegation at the UN's Climate Convention in Durban, South Africa.

WWF-SA has over the past few years made significant strides towards shifting its model of operation from a reactive grant-making fund, to that of proactive investment along thematic and programmatic lines. To this end, the period under review has seen the establishment of a Biodiversity team that covers the thematic areas of 'Freshwater', 'Marine', 'Sustainable Agriculture', 'Land & Stewardship', and the 'WWF/TMF Fynbos Programme'. In addition, the work done in our Living Planet Unit continues to grow from strength to strength, and WWF is widely recognised as a credible partner, if not a considerable force, among both government and business partners. However, one cannot think of 2010 without regretting the plight of our rhinos. WWF joins many conservation agencies and organisations in their efforts to nurture our South African rhino populations.

In closing, I take great pride in the quality, professionalism, passion and commitment of the staff of WWF. When conversations with existing or prospective partners drift towards defining the unique selling proposition of WWF, I do not need to go much beyond pointing to the outstanding people who work as if their lives depend on their commitment to inspiring people to live in harmony with nature.



Morné du Plessis
Chief Executive: WWF South Africa





The year under review has been characterised by the continuance of the financial gale that shows little signs of abating in global markets. WWF-SA has not gone unaffected by those shock waves. However, it is with much relief that I can report that the Board has once more signed off a healthy set of financial results which indicate a robust WWF-SA. I extend my thanks to all members of the Audit & Risk, Finance, and Investment Committees who worked with Morné, Ian Goodwin and his staff to produce the data on pages 17 to 23.

From a conservationist and environmentalist perspective, the past year has witnessed the development of many of the projects that characterise WWF-SA in the contemporary era: The constant threat of poaching continues to plague the continent's rhino populations; the growth in demand for energy in South Africa seems likely to result in a vast coal mine being developed near the very beautiful and world-famous Mapungubwe historical site; and the spectre of fracking for gas in the Karoo has appeared strongly on the horizon. These challenges to the biological integrity and scenic splendour of our country would have been unthinkable just a few years ago. They sadly now form part of our daily debates. Along with all trustees and concerned conservationists, I hope that WWF-SA will help us pass on a green and bio-diverse South Africa to our descendants.

As I write this report, the 17th Congress of the Parties of the United Nations Framework Convention on Climate Change, thankfully shortened to 'COP17' is looming. This meeting might achieve very little. It might, however, achieve a great deal and be viewed as an indication that humankind can move from business as usual in the face of the greatest environmental challenge that our species has ever faced. Obviously WWF-SA has a profoundly important role to play in COP17. This is why it was decided this year to move our AGM to January so that a detailed report-back to Trustees on COP17 could be made.

Finally I wish to mention that this is my last review of the year as WWF-SA Chair. I have been privileged to chair the board of our unique organisation for nine years. The experience has profoundly educated me and I have enjoyed every minute of working with both my colleagues on the Board and of course also with all the extraordinary individuals within WWF-SA. I look forward to attending the future AGMs and asking some searching questions in the years to come.

A handwritten signature in black ink, appearing to read "Mark Read".

Mark Read
Chairman: WWF South Africa

WE ARE WWF AND THIS IS WHAT WE DO

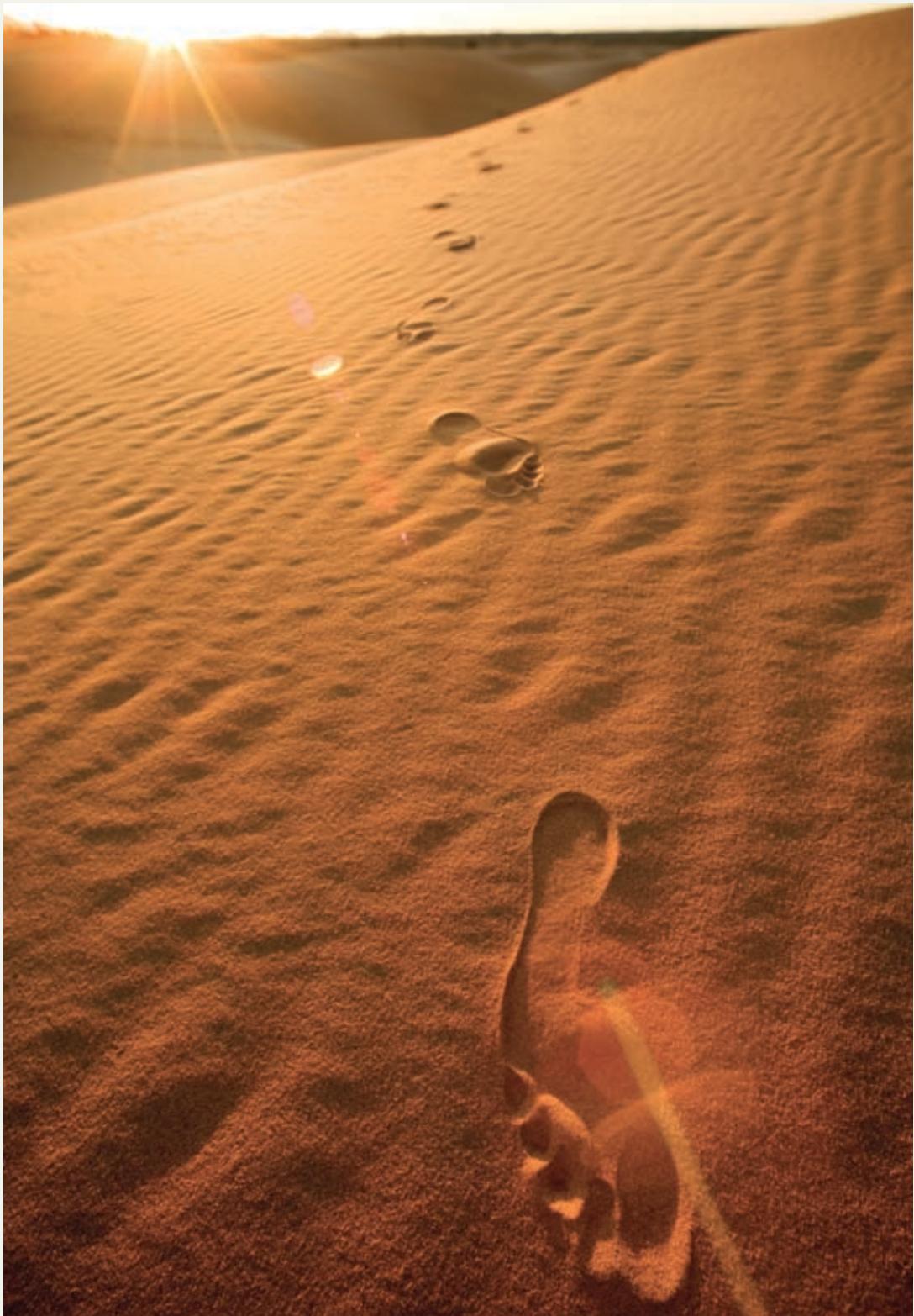
While as a country and a planet we face many challenges, we remain positive about the future and are more determined than ever to find solutions that ensure we live in harmony with nature.

TOP 5
IN THE LAST TWO
YEARS WWF-SA HAS
BEEN RATED ONE OF
SOUTH AFRICA'S MOST
TRUSTED AND ADMIRE
D NGOS OPERATING
IN THE COUNTRY,
ACCORDING TO A
SURVEY CONDUCTED
BY THE ASK AFRIKA
TRUST BAROMETER.

We're tackling the challenges facing our country today by:

1. **Conserving** the biodiversity assets (endangered wildlife, species, habitats and ecosystems) of South Africa
2. **Ensuring** natural ecosystems and their services are appropriately valued and integrated into sustainable development
3. **Playing** a leading role among developing countries in addressing the risks and opportunities associated with climate change
4. **Improving** the livelihoods of communities who are most directly dependent on natural resources through better environmental practices
5. **Informing** South African consumers to influence appropriate environmental practice from the private and public sectors
6. **Instilling** a culture of environmental responsibility in business and industry (including agriculture, fishing and mining)
7. **Advocating** for government policies incorporating sound environmental principles that promote, maintain and enhance biodiversity and ecological services
8. **Increasing** environmental skills and capacity among current and future leaders

The challenges faced by our country and the world are serious. But they are not insurmountable. At WWF we have the experience, the scientific knowledge and the passion and determination to find solutions. We believe that, by working together, we can help build a future in which people live in harmony with nature.



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WWF's Sustainable Business Programme works with the corporate sector to reduce and mitigate the ecological footprint of their operations. By linking their corporate practices to the ecological systems in which they function, business partners are able to identify more efficient and sustainable ways to conduct business. Read more on page 15, and at www.wwf.org.za/what_we_do/sustainable_business.

CONSERVING BIODIVERSITY



South Africa is the third most biologically diverse country in the world. The country boasts several different biomes and ecosystems: the small but diverse Cape Floristic Region, the majestic grasslands and the vast Karoo, which are home to thousands of plants and animal species, many of which are endemic to the country. Its 3 000km coastline and marine environment is also rich and diverse, owing to the two oceans that straddle it.

Maintaining the health and optimal functioning of these ecosystems is not only critical for ensuring the survival of the many species that inhabit these systems, but also for our own survival. This is because we derive many vital products and services from these environments, such as freshwater, food, clean air and energy – at no cost to us. Additionally, they play an important role in protecting us from and lessening the impacts of natural disasters such as floods, droughts and fires.

WWF together with its partners works to ensure the continued healthy functioning of our natural environment for the well-being of our country and all those who live in it.





CONSERVING BIODIVERSITY

“We can no longer see the continued loss of biodiversity as an issue separate from the core concerns of society: to tackle poverty, to improve the health, prosperity and security of present and future generations, and to deal with climate change. Each of those

objectives is undermined by current trends in the state of our ecosystems, and each will be greatly strengthened if we finally give biodiversity the priority it deserves.”

Convention on Biological Diversity's 'Global Biodiversity Outlook 3' report.

It is no secret that the world's natural resources are under serious threat. WWF's 2010 Living Planet Report showed that our planet has seen a 30% loss in biodiversity since the 1970s.

A healthy and secure living resource base is essential to meet the needs and aspirations of present and future generations, and so WWF works with government, business, land owners, consumers and local communities with the aim of turning the tide.



THE UPPER REACHES OF
THE BERG AND BREEDE
CATCHMENTS, THE KOUGA,
THE UMGEDI AND THE
ENKANGALA GRASSLANDS
ARE THE FIVE WATER
'FACTORIES' ENGAGED
BY THE WATER BALANCE
PROGRAMME

Freshwater

Water Balance (formerly the Water Neutral Programme)

After the review of the programme's two-year pilot phase (2008 – 2010), WWF found this concept to be both robust and a successful tool to link corporate commitment to tangible results on the ground. Due to incorrect assumptions made based on the name 'Water Neutral' and its link to the carbon-neutral 'equivalent', WWF decided to change the name of its innovative corporate water stewardship programme from 'Water Neutral' to 'Water Balance'. We believe the new name is perfectly aligned with WWF's vision of inspiring people to live in harmony with nature.

Sonae Novobord was the second participant to join the programme at the beginning of 2011, committing R2.8million over the next five years which will contribute toward increasing water security in the Enkangala grasslands area. Water Balance has identified several priority clearing sites in this area, and has finalised agreements with five farmers within the KwaMadlangampisi Protected Environment to financially support the clearing of 164ha of invasive alien plants. This will further WWF's endeavours to invest in the long-term security of South Africa's important 'water factories' and also promote land stewardship. WWF would like to recognise the financial support of Nissan SA and appreciate their donation-in-kind of a Nissan NP300 4x4 in support of the WWF Water Balance Programme.

Integrated Catchment Management (ICM)

WWF has also made significant progress in engaging with corporate South Africa on water-related business risk – working with SABMiller, De Beers and the Industrial Development Corporation (IDC) to promote corporate water stewardship. From these engagements, WWF is in the process of developing a framework aimed at assisting

85%



85% of SABMiller's water footprint is in agriculture crops such as hops, barley and maize.

WWF-SA's Freshwater Programme is funded by Sanlam.

businesses to better understand their water-related business risks and how to best respond to them together with other stakeholders.

ICM also engaged in issues of regional integration through its involvement in promoting sustainable hydropower in the Zambezi River Basin. South Africa's energy footprint is exported to the region, and therefore WWF works to ensure that water resources in the Zambezi are sustainably managed.

The WWF/WESSA Mondi Wetlands Programme

The Mondi Wetlands Programme together with Northern Cape Environmental Affairs and Nature Conservation has been working with farmers in the Bokkeveld plateau in the Northern Cape to promote sustainable farming practices. One of the objectives of this work is to improve the health of nine wetlands in this area which are of high biodiversity importance and provide habitat for many endangered plant species.

Most of South Africa's wetlands are on private land and in order to promote the conservation of these areas, the Mondi Wetlands Programme is working with the KwaZulu-Natal Wildlife Stewardship Programme to support the long-term stewardship of high conservation value wetlands by private landowners. As a result, the programme has been working on getting over 7 500 ha of wetlands and grasslands in the Langepan area of KZN to be formally protected through the KZN Wildlife Stewardship Programme. To date management plans have been developed together with the landowners.

Marine

Marine Parks

The WWF Honda Marine Parks Programme supports the improved management and expansion of South Africa's Marine Protected Areas (MPAs) in a manner that benefits biodiversity and promotes socio-economic benefits.

The programme facilitated the world's first Level 1 Western Indian Ocean Certification of MPA Professionals which was held in July 2010. This was followed by a Level 2 certification course which was held in June 2011. This process strengthens MPA capacity and partnerships across the entire Western Indian Ocean.

WWF SASSI

WWF SASSI (the WWF Southern African Sustainable Seafood Initiative) is a consumer awareness campaign. The main objective of the SASSI list is to increase consumer awareness of the conservation status of various species of fish or production method, to deter consumers from choosing illegal species or species under extreme pressure, and to guide them towards more ecologically sound, or ocean friendly, choices.

The SASSI list was updated (after months of rigorous assessments following international best practice, intensive expert input and wide scientific consultation) and now takes a number of new considerations into account. These include the different fishing and farming methods and their varying impacts on the marine environment. The resultant list is far more detailed and encourages consumers to always ask three questions of their seafood: What is it called? Where is it from? How was it caught or farmed?

150



150 fish species assessed thus far for WWF SASSI's consumer list

Sustainable Fisheries Programme: Market Transformation

The Market Transformation Programme works across the seafood supply chain from retailers and suppliers to the fishing industry where the products are caught. Our goal is to implement positive change within the fishing industry by linking retail market opportunities with fisheries and aquaculture improvements.

Motivated by the SASSI relisting in September 2010, the Programme has engaged a number of new retailers and suppliers and subsequently developed two fishery improvement projects, an aquaculture improvement project and is assisting with Marine Stewardship Council (MSC) certification for one fishery.

WWF would like to recognise the financial support of the Charl van der Merwe Trust and appreciate their continued financial commitment and support to the Sustainable Fisheries Programme.

In 2010, Pick n Pay committed to supporting the core costs of the Sustainable Fisheries Programme for a three-year period, amounting to R6.1-million.

*WWF-SA's Marine
Programme is funded
by Sanlam.*

95%



95% of wine farming in South Africa takes place in the Cape Floristic Kingdom, the smallest and richest plant kingdom in the world.

Sustainable Agriculture

Biodiversity and Wine Initiative

The WWF Biodiversity and Wine Initiative (BWI) continues to support productive and viable wine farming practices through the implementation of sustainable and environmentally sensitive production practices within these working landscapes.

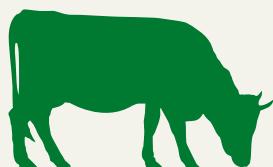
The WWF Biodiversity and Wine Initiative is leading and shaping global wine production practices – with numerous wine regions such as California, Australia and Chile drawing on our model and experience in developing similar approaches based on the success of the BWI in South Africa. 2010 also marked a significant milestone for the South African wine industry, with the launch of the first industry-wide sustainability seal linked to export – guaranteeing that our export wine meets a minimum environmental benchmark standard as part of the country's integrity and quality assurance (visit www.swsa.co.za for more information).

Two BWI champions won key South African industry sustainability awards, with Waverley Hills winning the Great Wine Capitals Sustainability Award and Graham Beck Wines winning the Best Environmental Farmer Award at the Nedbank Green Wine Awards.

GreenChoice

GreenChoice is an alliance of conservation organisations aimed at promoting wise resource use in the food supply chain.

GreenChoice commissioned the first full value chain life-cycle analysis (LCA) of a food product in South Africa. The results were used by a major retailer to develop sustainable dairy guidelines for their suppliers. Based on the findings of the LCA, GreenChoice also commissioned the drafting of guidelines for sustainable dairy farming that will be made available to the industry.



Everything from the grain used to feed cows to post-consumer use was assessed in the GreenChoice full value chain life-cycle analysis of the dairy industry in South Africa.

The new funding cycle brings some changes to the structure of the alliance. It will now be managed by Conservation South Africa, and WWF will become an ordinary member without funding responsibilities. GreenChoice will continue to promote wise resource use throughout the value chain. WWF has committed to elevating its work in this area through the Sustainable Business Programme.

*WWF-SA's Land and
Stewardship Programme
is funded by ACSA.*

Land and Stewardship

Land Programme

This programme focuses on the expansion of protected areas and the establishment of nature reserves and parks in key biodiversity corridors in South Africa. These important ecological landscapes are identified through fine-scale planning and climate change adaptation research. The programme secures land mostly through land acquisition with its primary financial support coming from the Leslie Hill Succulent Karoo Trust. Innovative landowner agreements and stewardship contracts are also used to expand South Africa's protected area network.

To date, WWF has purchased 70 000ha of land in the Knersvlakte region. This region is an international biodiversity hotspot. Plans are being made to declare this area a formal nature reserve. The programme also engages with a local community in the succulent Karoo with the aim of piloting an innovative model of stewardship and land acquisition which would showcase how biodiversity can positively affect local communities.

78%

OF THE
KWAMANDLANGAMPISI
PROTECTED ENVIRONMENT
(KPE) IS CLASSIFIED AS
IRREPLACABLE, AND A
FURTHER 16% OF THE
KPE IS CLASSIFIED AS
HIGHLY SIGNIFICANT

Enkangala Grasslands Programme

WWF has identified the Grasslands Biome as a priority biome in South Africa, and is a critical partner of SANBI's National Grasslands Programme which engages the agricultural, forestry and coal mining sectors. WWF oversees the implementation of the Enkangala Grasslands Project, with a focus on securing and better managing priority catchments for biodiversity, water and ecosystem-based adaptation purposes.

The 23 600ha KwaMandlangampisi mountain complex was declared a protected environment in September 2010 due largely to the significant investment of WWF. This area is significant from a biodiversity and water production perspective and it is also the first protected environment declared in terms of the National Environmental Management: Protected Areas Act.

Table Mountain Fund

The Table Mountain Fund (TMF) is a sustainable funding source for the conservation of the Cape Floristic Region, which is a region of globally significant biodiversity. This conservation trust fund develops and funds projects that restore and protect critically important terrestrial, freshwater and marine habitats within the City of Cape Town and the broader Cape Floristic Region.

The 'People Working for their Environment' project, which began in January 2010, has developed three successful new BEE businesses that provide sustainable land management services to critical conservation areas in the Boland area of the Western Cape. The contractors are now transitioning into the open market and the project is looking to replicate this successful model in other priority conservation and poverty alleviation areas across the province.

100



100 black rhino have
been translocated to new
project sites

Black Rhino Range Expansion Programme

The Black Rhino Range Expansion Project creates founder populations of black rhino in order to increase the growth rate of the critically endangered species. So far, nearly 100 black rhino have been translocated to new project sites.

Late in 2010, a sixth founder population was released on to a site in Limpopo province, and the seventh population will be released in October 2011. The Eastern Cape Parks and Tourism Agency has become a project partner, alongside WWF and Ezemvelo KZN Wildlife.



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CLIMATE CHANGE & SUSTAINABILITY

WWF South Africa recognises the imperative of addressing environmental and socio-economic development issues together, particularly if ambitions of long-term poverty eradication and economic development are to be achieved. While WWF's Living Planet Unit (LPU) actively participates in building multilateral consensus towards an equitable and effective global climate deal, it also recognises the influence that individual countries such as South Africa and other developing nations play in advancing the international process. To this end, the LPU is actively engaging a broad spectrum of stakeholders, including government, business, labour and civil society to bring about the transformation of South Africa from a fossil-fuel dependent country to a low-carbon, climate resilient economy.

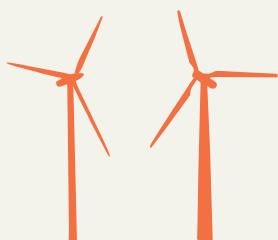
CLIMATE CHANGE & SUSTAINABILITY

Climate change threatens the places and animals we've worked so hard to protect but, perhaps more importantly, it threatens people and will affect the water and food security of all people in South Africa.

We need to keep the rise in the average global temperature as far as possible below 2°C and work to stabilise the average global temperature at no more than 1.5°C above the pre-industrial average. This requires us to slash global greenhouse gas emissions by 80% of the levels in 1990 by 2050. We need to end our reliance on fossil fuels, seek more efficient ways of doing business and we need to stop destroying our natural landscapes.

WWF South Africa campaigns on a global, national and local scale to ensure the implementation of policies that will contribute to a low-carbon future.

Climate Change Programme



It is technically feasible to supply everyone on Earth with the energy they need by 2050, with 95 per cent of this energy coming from renewable sources utilising technologies current or in development today.

WWF's Climate Change Programme promotes proactive responses to climate change at international, national and local levels, with a strong emphasis on mitigation (emissions avoidance or reduction). This programme has provided the low-carbon economy focus of the Living Planet Unit as a whole and involves promoting a just transition, including to 100% renewable energy supply over the next forty years or so. The scenario for electricity supply – '50% by 2030' – has been widely disseminated and the SNAPP Tool – for Sustainable National Accessible Power Planning – has been updated with data as used in the IRP2010 – an integrated resource plan for the electricity supply industry.

WWF was instrumental in an increase in provisions for renewable energy, following publication of the country's draft Integrated Resource Plan. In February, WWF released *The Energy Report: 100% Renewable Energy by 2050*, which broke new ground with its global scope and its consideration of total energy needs, including transport, and making adequate and safe energy available to all.

National Climate Change Policy

Through our National Climate Change Policy work, WWF focuses on engagement with government policy and role players on climate change issues, as well as outreach to other stakeholders.

In 2010 WWF hosted a series of roundtables to help explore and articulate a South African vision of a socially-just, low-carbon economy. The roundtables allowed a range of stakeholders – including labour, government, parastatals, business and civil society organisations – to debate key issues that impact on such a vision and to seek solutions. This programme also participated in the development of COSATU's policy on climate change.

International Climate Programme

The International Climate programme aims to facilitate the securing of a multilateral global agreement on climate change. The primary focus has been to ensure that the outcomes of COP 16 in Cancun laid the basis for securing an agreement in the future as well as to rebuild trust in the UN process following the failure of negotiations in Copenhagen.

The UNFCCC COP 16 meeting in Cancun succeeded in rebuilding trust among parties and reinvigorated the UNFCCC process. The substance of the agreement, while weak, reflected a good and balanced foundation upon which to build further ambition for a COP 17 Durban outcome as well as for a future legally binding agreement. One of the major successes in Cancun was the agreement to establish a Green Climate Fund that would mobilise funding for climate action in developing countries.



HUMANITY IS IN EXTREME OVERDRAFT, WITH OUR ECOLOGICAL FOOTPRINT NOW EXCEEDING THE EARTH'S NATURAL CAPACITY BY 50%. IT TAKES THE EARTH 1.5 YEARS TO PRODUCE THE GOODS AND SERVICES, AND ABSORB THE CO₂ EMISSIONS, WE USE AND PRODUCE IN A SINGLE YEAR

Sustainable Business Programme

WWF partners with business and industry to change the way products and services are produced, processed, used and consumed. The aim is to build resilience by linking corporate practices to the ecological systems in which they function and on which they depend. This approach helps partners to identify how commodities can be produced, companies can be run and investments can be made more efficiently and sustainably, so that ecosystems and business thrive in the future. Using research, policy leverage, offering strategic advice, and by working with business, WWF can help to influence financial flows, transform commodity markets such as sugar and dairy, and address ecosystem resilience and climate change.

The Sustainable Business Programme partnered with *Business Day*, *Financial Mail* and Nedbank to pilot the Greening Your Business Course. The Programme also assisted Sanlam in developing a strategy to reduce and mitigate the ecological footprint of its office buildings.

Environmental Leadership

It is imperative that human capacity and potential within the environmental sector, as well as within production sectors whose operations significantly impact natural resources, are strengthened if we are to ensure the sustainable management of our country into the future.

Through funding secured from The Hoffmann Foundation and the WWF Sanlam Leaders for Living Waters Programme, WWF South Africa is offering internship placements to five post graduate students for each of the next three years (2011 – 2013). These internship placements aim to respond to three key challenges facing new graduates as they leave the learning environment. These include the common disjuncture between learning and work, the need, in most environment agencies, to recruit professionals with some measure of experience and the key challenge for transformation in the sector. These placements provide interns with the opportunity to apply their academic learning in the real work context, to gain valuable foundation experience and ultimately afford them a bridging opportunity to launch their careers in the environmental sector.

BOARD OF DIRECTORS AND COMMITTEES OF WWF SOUTH AFRICA

Board of Directors	Mr MEC Read (Chair) Dr MA du Plessis (Chief Executive) Mr TA Boardman Ms C Carolus Mr I Goodwin Mr DM Lawrence Ms M Makanjee	Mr J Matsau Mr MV Moosa Mr MM Morobe Mr M Msimang Mr AJ Phillips Mr PJ van Zyl Ms ME Wilson
Finance Committee	Tom Boardman Tony Phillips (Chair) Piet van Zyl	Mavuso Msimang Morné du Plessis Ian Goodwin
Audit & Risk Committee	David Lawrence Tony Phillips Piet van Zyl (Chair)	Morné du Plessis (invite) Ian Goodwin (invite) André Barkhuizen
Investment Committee	David Lawrence (Chair) Joe Matsau Michelle Wilson Ian Goodwin	Christopher Beatty Lester Coelen Bill McAdam Simon Steward
Conservation	Cheryl Carolus Valli Moosa Murphy Morobe (Chair) Morné du Plessis Tanya Abrahamse	Brian Huntley Hector Magome Bob Scholes Albert van Jaarsveld
Marketing & Communications	Tom Boardman Maya Makanjee Michelle Wilson (Chair) Murphy Morobe Morné du Plessis	Reg Lascaris Peter Mann Nunu Ntshingila Ken MacArthur
Nominations	Cheryl Carolus Maya Makanjee Valli Moosa	Mark Read (Chair) Murphy Morobe Morné du Plessis (invite)
Remuneration	Joe Matsau Tony Phillips (Chair) Mark Read	Morné du Plessis (invite) Ian Goodwin

SUMMARISED ANNUAL FINANCIAL STATEMENTS

judgements and estimates made by management.

The going concern basis has been adopted in preparing the financial statements and the Directors are of the opinion that the Foundation will continue as a going concern in the future.

The annual financial statements have been audited by the independent auditors, PricewaterhouseCoopers Inc., who were given unrestricted access to all financial records and related data, including minutes of all meetings of the Board of Directors. The audit report of PricewaterhouseCoopers Inc. is presented below.

The summarised annual financial statements been derived from the audited annual financial statements of the Foundation for the year ended 30 June 2011, which have been approved by the Board of Directors and are signed on their behalf.



Valli Moosa*

Chairperson

Johannesburg, 13 October 2011

Statement of Responsibility by the Board of Directors for the year ended 30 June 2011

The Directors are responsible for the preparation, integrity and fair presentation of the annual financial statements of WWF South Africa. The summarised annual financial statements presented on pages 18 to 23 have been derived from the annual financial statements of WWF South Africa for the year ended 30 June 2011 and with International Financial Reporting Standards for Small and Medium-Sized Entities (IFRS for SMEs) and include amounts based on



Ian Goodwin

Chief Financial Officer

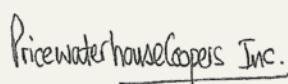
Report of the Independent Auditor to the Members of WWF South Africa for the year ended 30 June 2011

The summarised annual financial statements of WWF South Africa set out on pages 18 to 23 have been derived from the annual financial statements of WWF South Africa for the year ended 30 June 2011. The summarised annual financial statements are the responsibility of the Foundation's directors. Our responsibility is to express an opinion on whether the summarised annual financial statements are consistent, in all material respects, with the annual financial statements from which they were derived.

We have audited the annual financial statements of WWF South Africa for the year ended 30 June 2011 from which the summarised annual financial statements were derived, in accordance with International Financial Reporting Standards for Small and Medium-Sized Entities (IFRS for SMEs). In our report dated 13 October 2011, we expressed an unqualified opinion on the annual financial statements from which the summarised annual financial statements were derived.

In our opinion, the summarised annual financial statements are consistent, in all material respects, with the annual financial statements from which they were derived.

For a better understanding of the Foundation's financial position, its financial performance and cash flows for the period, and of the scope of our audit, the summarised annual financial statements should be read in conjunction with the annual financial statements from which the summarised annual financial statements were derived and our audit report thereon.



PricewaterhouseCoopers Inc.

Director: D Adriaans

Registered Auditor

Stellenbosch, 13 October 2011

*On 13 October 2011,
Valli Moosa was elected as
the new Chairperson of the
Board of Directors of WWF
South Africa.

Statement of Financial Position as at 30 June 2011	Notes	2011	2010
		R'000	R'000
ASSETS			
Non-Current Assets		257 080	233 608
Freehold properties	2	111 983	106 704
Investment property	3	29 663	29 663
Vehicles, equipment and leasehold improvements		2 791	1 253
Investments	4	112 643	95 988
Current Assets			
Accounts receivable and other debtors		35 485	33 487
Cash and cash equivalents	4	31 955	29 249
TOTAL ASSETS		292 565	267 095
EQUITY AND LIABILITIES			
Funds	5	284 695	261 736
General Fund		16 959	17 298
Capital Fund		80 000	68 582
Projects Fund		46 090	39 489
Property Fund		141 646	136 367
Current Liabilities			
Accounts payable and other liabilities		7 870	5 359
TOTAL FUNDS AND LIABILITIES		292 565	267 095

Statement of Comprehensive Income for the year ended 30 June 2011		2011	2010
		R'000	R'000
INCOME			
Subscriptions and donations		71 322	67 373
Government and aid agency grants		44 790	45 749
Bequests		8,904	4 749
Interest and dividends		6 594	5 717
Other income		5 194	6 745
		5 840	4 413
DISBURSEMENTS			
Conservation disbursements		60,718	52 770
Finance and Business support		51 618	44 477
Marketing and Fundraising		5 206	4 270
		3 894	4 023
Surplus before adjustment of investments and currency translation differences		10 604	14 603
Investments – change in market value		12 756	2 639
Currency translation differences		(401)	(424)
Total comprehensive income for the year		22 959	16 818

Statement of Changes in Funds for the year ended 30 June 2011	General Fund R'ooo	Capital Fund R'ooo	Projects Fund R'ooo	Property Fund R'ooo	Total R'ooo
Balance at 1 July 2010	17 298	68 582	39 489	136 367	261 736
Total comprehensive income for the year	10 873	—	7 038	5 048	22 959
Transfers of funds	(11 212)	11 418	(437)	231	—
Balance at 30 June 2011	16 959	80 000	46 090	141 646	284 695
Balance at 1 July 2009	14 772	68 103	32 634	129 409	244 918
Total comprehensive income for the year	2 280	479	7 101	6 958	16 818
Transfers of funds	246	—	(246)	—	—
Balance at 30 June 2010	17 298	68 582	39 489	136 367	261 736

Statement of Cash Flow for the year ended 30 June 2011	2011 R'ooo	2010 R'ooo
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash receipts from donors and other income	66,612	59,393
Cash payments to suppliers, employees and projects	(57,532)	(55,090)
Cash generated from operations	9,080	4,303
Interest and dividends received	5,203	7,137
Net cash inflow from operating activities	14,283	11,440
CASH FLOWS FROM INVESTING ACTIVITIES		
Acquisition of freehold properties	(5,279)	(6,958)
Purchase of equipment and improvements to leasehold property	(2,429)	(778)
Reinvestment of investment income	(3,063)	(4,407)
Purchase of investments	(836)	(15,734)
Proceeds on sale of equipment	30	—
Net cash utilised in investing activities	(11,577)	(27,877)
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENTS		
	2,706	(16,437)
Cash and cash equivalents at the beginning of the year	29,249	45,686
CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR	31,955	29,249

**Notes to the Summarised
Annual Financial
Statements for the year
ended 30 June 2011**

1 ACCOUNTING POLICIES

The principle accounting policies applied in the preparation of these annual financial statements are set below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Basis of Preparation

The summarised financial statements have been prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities' (IFRS for SME's). They have been prepared under the historical cost convention.

The preparation of financial statements in conformity with the IFRS for SMEs requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the organisation's accounting policies.

The following is an extract of the more important accounting policies, relevant to the summarised annual financial statements:

1.1 FREEHOLD PROPERTIES

Freehold properties, which consist of nature reserves, are stated at cost or, if donated or bequeathed, at valuation on date of registration of transfer.

1.2 INVESTMENT PROPERTIES

Investment property, comprising freehold buildings, is held for use by the Southern African Wildlife College as its campus, and is not occupied by the Foundation. Investment property is carried at cost.

1.3 VEHICLES, EQUIPMENT AND LEASEHOLD IMPROVEMENTS

Vehicles, equipment and improvements to leasehold properties are stated at cost or, if donated, at valuation on date of donation and are depreciated on a straight-line basis over their expected useful lives. The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at each reporting date.

1.4 FINANCIAL ASSETS

The Foundation classifies all its investments as "at fair value through profit or loss". Investments are carried at fair value in the statement of financial position and all changes in fair value are presented in the statement of comprehensive income in the period in which they arise.

1.5 FOREIGN CURRENCY TRANSLATION

Foreign currency transactions are translated into the functional currency using the exchange rates prevailing at the dates of the transactions. Foreign exchange gains and losses resulting from the settlement of such transactions and from the translation at year-end exchange rates of monetary assets and liabilities denominated in foreign currencies are recognised in the statement of comprehensive income.

1.6 LEASES

Leases in which a significant portion of the risks and rewards of ownership are retained by the lessor are classified as operating leases. Payments made under operating leases (net of any incentives received from the lessor) are charged to the statement of comprehensive income on a straight-line basis over the period of the lease. The leases have varying terms, escalation clauses and renewal rights.

1.7 TRADE RECEIVABLES

Accounts receivable are recognised initially at the transaction price and exclude amounts that are doubtful.

**Notes to the Summarised
Annual Financial
Statements for the year
ended 30 June 2011**
continued

1.8 REVENUE RECOGNITION

Income is recognised on the accrual basis, except for donations and voluntary receipts that are recognised in the year of receipt. Interest is recognised on a time proportion basis unless collectability is in doubt. Dividends are recognised when the right to receive payment is established. Donations of non-cash items of a capital nature are brought to account at valuation on the dates of the transactions.

1.9 CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, balances with banks and cash deposits held at call or fixed terms with banks and are not subject to any risk of change in value.

1.10 RETIREMENT BENEFITS

The Foundation participates in a defined contribution scheme, the assets of which are held in a separate trustee-administered fund. The Foundation's contributions to the scheme are charged to the statement of comprehensive income in the year to which they relate. The Foundation has no further payment obligations once the contributions have been paid.

1.11 ACCOUNTS PAYABLE AND OTHER LIABILITIES

Accounts payable and other liabilities are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method.

	2011 R'000	2010 R'000
--	-----------------------------	---------------

2 FREEHOLD PROPERTIES

Freehold properties at cost or valuation:

Nature reserves

111 983

106 704

The use and management of nature reserves has been transferred to relevant statutory conservation agencies by way of long-term lease agreements at nominal rentals. Details regarding freehold properties are available at the registered office of the Foundation.

3 INVESTMENT PROPERTY

Buildings – Southern African Wildlife College

29 663

29 663

The buildings are utilised by the Southern African Wildlife College as its campus at a nominal rental.

**Notes to the Summarised
Annual Financial
Statements for the year
ended 30 June 2011**
continued

	2011 R'000	2010 R'000
4 INVESTMENTS AND CASH AND CASH EQUIVALENTS		
Unit trusts managed by financial institutions at market value	112 643	95 988
Cash and cash equivalents	31 955	29 249
	144 598	125 237

Financial assets are invested mainly in unit trusts and fixed deposits, all managed by financial institutions of a high standing. Market risk is managed by limiting exposure to the equity and bond markets. Exposure to the different asset classes, at year-end are: Equity 52%, Bonds 20% and Cash 28% (2010: Equity 46%, Bonds 40% and Cash 14%).

5 FUNDS

The accumulated funds have been earmarked as follows where applicable:

General fund - represents accumulated funds available for projects and administration.

Capital fund - represent funds raised or transferred from the General Fund available for strategic operational or conservation initiatives.

Projects fund - represents funds available or earmarked for projects.

Property fund - represents funds already applied in the acquisition of conservation properties and the value (at date of donation) of properties donated to the Foundation.

	2011 R'000	2010 R'000
6 COMMITMENTS		
The Foundation is committed to make payments on:		
6.1 APPROVED PROJECTS		
Within the next 12 months	22 728	17 478
Thereafter	2 733	2 607
	25 461	20 085
6.2 OFFICE RENT:		
Within the next 12 months	1 860	777
Between 2 – 4 years	7 321	500
	9 181	1 277

7 CONTINGENT LIABILITIES

The Foundation has provided a guarantee to the value of R27 100 to ABSA Bank Limited with regards to the provision of electricity by ESKOM to the Southern African Wildlife College. The Foundation has also provided a guarantee to the value of R401 646 to Eris Property Group (Pty) Ltd with regards to the lease agreement of 1st Floor, Bridge House, Boundary Terraces, Campground Road, Newlands.

8 RETIREMENT BENEFITS

The Foundation participates in a defined contribution scheme. All permanent employees are members of the scheme, which is administered independently of the finances of the Foundation by an insurance company. The scheme is governed by the Pension Funds Act of 1956.

9 TAXATION

The Foundation has been approved by the South African Revenue Services as a “public benefit organisation” in terms of section 30 of the Income Tax Act and is exempt from income tax in terms of section 10(1)(cN) of the Act. Donations to the Foundation are exempt from donations tax and estate duty and will be tax-deductible in the hands of donors in terms of and subject to the limitations prescribed in Section 18A of the Income Tax Act.

The audited annual financial statements are available at the registered office of the Foundation.

ASSOCIATED TRUSTS OF WWF SOUTH AFRICA

for the period 1 March 2010 –
28 February 2011

The National Parks Trust of South Africa

The Trust has generated more than R117 million for purchasing over 108 000 hectares of land to enhance South Africa's protected area network. The Trust is administered by WWF South Africa.

Trustees

Mr Johann Rupert, Remgro Ltd (Chair)
Dr Morné du Plessis, nominee of WWF South Africa
Dr David Mabunda, nominee of SANParks
Dr Hector Magome, nominee of SANParks
Mr Mark Read, nominee of WWF South Africa

The Green Trust

For over 20 years, The Green Trust, a partnership between Nedbank and WWF, has brought people and nature together. This partnership is one of the longest running partnerships between a corporate and a non-profit organisation in the history of South Africa. Over R106 million has been raised to fund more than 170 diverse conservation projects throughout South Africa. The Green Trust has played a critical role in bringing important new policies to bear regarding water conservation in South Africa as well as showing tremendous foresight in its promotion of community involvement in natural resource management.

Trustees

Dr Reuel Khoza, Nedbank Group Ltd (Chair)
Mr Geoff Richardson, Nedbank Group Ltd (Vice-Chair) (resigned 18 August 2010)
Adv Selby Baqwa, Nedbank Group Ltd
Prof. Christian Chimimba, University of Pretoria
Dr Morné du Plessis, WWF South Africa
Dr Brian Figaji, director of companies
Dr John Hanks, International Conservation Services
Adv Sango Holomisa, Member of the National Assembly (resigned 18 August 2010)
Dr John Kani, Market Theatre Foundation
Dr David Mabunda, SANParks
Ms Kristal Maze, SANBI
Ms Maria Mbengashe, Department of Water and Environmental Affairs
Ms Anne Mearns, Wilger Veld & Youth Conservation Club
Ms Lindy Rodwell van Hasselt, Tony & Lisette Lewis Foundation
Ms Ferial Haffajee, City Press

Management Committee

Dr Morné du Plessis, WWF South Africa (Chair)
Adv Selby Baqwa, Nedbank Group Ltd
Mr Greg Garden, Nedbank Group Ltd
Mr Ian Goodwin, WWF South Africa
Mr Maseda Ratshikuni, Nedbank Group Ltd

The Leslie Hill Succulent Karoo Trust

The Leslie Hill Succulent Karoo Trust was founded in 1995 by its namesake, the late Mr Leslie Hill. Mr Hill established the Trust to fund strategic conservation initiatives in the Succulent Karoo, particularly land acquisition for the creation and expansion of core conservation areas. To date, more than R38 million has been disbursed to the beneficiary for the establishment or expansion of protected areas.

Trustees

Mr Piet van Zyl (Chair)

Dr Morné du Plessis, WWF South Africa

Prof. Timm Hoffman, Institute for Plant Conservation, UCT

The Table Mountain Fund

The Table Mountain Fund was established by WWF South Africa as a capital trust fund in 1998, after raising more than R9 million from South African donors for the conservation of Table Mountain and the Cape Peninsula. This funding was used to secure further capital of \$5 million, for the conservation of the entire Cape Floral Kingdom, from the Global Environment Facility. To date, over R26 million has been disbursed on conservation projects.

www.tmf.org.za

Trustees

Mr Blum Khan, private capacity (Chair)

Dr Nicolas Baumann, private capacity

Dr Mandy Cadman, private capacity

Ms Kristal Maze, private capacity

Mr Xola Mkefe, private capacity

Mr Justin Smith, private capacity

Mr Piet van Zyl, private capacity

Dr Morné du Plessis, nominee of WWF South Africa (from 1 July 2010)

The Southern African Wildlife College Trust (SACET)

SACET was founded by WWF South Africa in July 2000 as a means of ensuring a permanent income stream for the training of Southern African Development Community conservation managers at the Southern African Wildlife College. To date, over R14 million has been raised and R4.8 million awarded for scholarships and bursaries.

Trustees

Ms Lesley Richardson, private capacity (Chair)

Mr Werner Myburgh, nominee of Peace Parks Foundation (Vice-Chair)

Dr Jonas Chafota, nominee of WWF SARPO, Harare (resigned 01 December 2010)

Mr Charles de Villiers, private capacity

Mr Ian Goodwin, nominee of WWF South Africa

Dr Ali Kaka, nominee of IUCN-ESARO

Countess Sylvia Labia, nominee of WWF South Africa

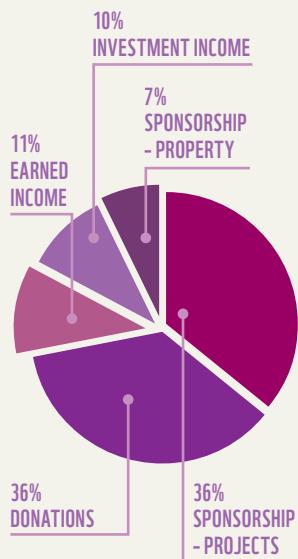
Mr Leonard Sefu, private capacity

Prof. Willem van Riet, nominee of Peace Parks Foundation (resigned 29 November 2010)

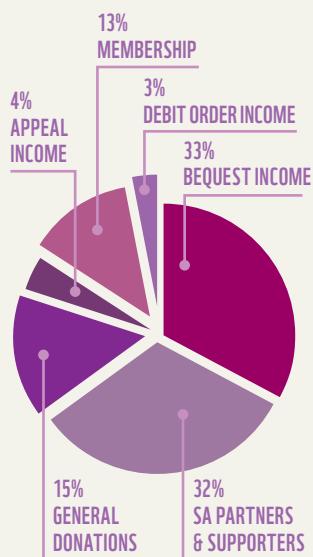
For more information on these trusts visit www.wwf.org.za

OUR SUPPORTERS

INCOME FOR 2011



DONATIONS FOR 2011



Our efforts in conservation and addressing global environmental challenges depend on the loyal support of the passionate individuals and organisations with whom we have built strong and long-lasting relationships.

Individual supporters

We are grateful for the generosity of our supporters, who help us in many ways. They may become a donor, take part in one of our events, or give their backing to our campaigns. Their ongoing support is essential to our conservation efforts.

For more information, contact our Individual Relations department on 021 657 6600 or info@wwf.org.za. Our website contains up to date information on new ways to support our work. Visit www.wwf.org.za.

Businesses that support us

We build rewarding partnerships with the business world to deliver on and fund our vital conservation programmes and promote sustainability policy and practice.

For information about becoming a corporate partner, please contact our Corporate Relations department on 021 657 6664 or mgoussard@wwf.org.za.

Trust and major supporters

We receive generous support from trusts, foundations and individuals. We're grateful to them all.

If your trust or foundation would like to support our work, please contact our Business Development unit on 021 657 6600 or info@wwf.org.za.

Trustees

We gain strong support from a number of people who use their high profile to promote us. We greatly appreciate their participation in our work, which allows us to reach even more people across the world.

Leaving a lasting legacy

We would like to pay tribute to everyone who remembered us in their wills, and to friends and relatives who made memorial donations.

Every legacy is of great value to our work.

If you would like to leave your own lasting legacy that will help to fund our work, please contact our Individual Relations department on 021 657 6600 or legacy@wwf.org.za.

SUPPORTERS OF WWF SOUTH AFRICA

as on 30 June 2011

The work we do would be impossible without the support of our donors. Thank you for your generosity and commitment to conserving our country.

International Funders

Mimex Brands & Labels B.V.
Rufford Maurice Laing Foundation
WWF Germany
WWF International
WWF Netherlands
WWF United Kingdom

Royalties

Ballstraathof (Pty) Ltd
City Lodge Hotel Ltd
Conde Nast Independent Magazines
E & C Charcoal (Pty) Ltd
Nedlife
Woolworths (Pty) Ltd

Sponsorships or Donations (R1 million and above p.a.)

Airports Company of South Africa
De Beers Consolidated Mines Ltd
Department of Public Enterprises
Hans Hoheisen Charitable Trust
Leslie Hill Succulent Karoo Trust
Mondi South Africa
Pick n Pay
Sanlam Ltd

Sponsorships or Donations (R100 000 – R999 999 p.a.)

ABB South Africa (Pty) Ltd
BoE Private Clients
Botanical Society of South Africa
Business Connexion Group
Central Bridge Trading 71 CC
De Beers Fund
Delta Mining Company
Department of Environmental Affairs
Honda South Africa (Pty) Ltd
Nampak Management Services
Nedbank Group Ltd
Nestlé (South Africa) (Pty) Ltd
RMB Fund
Tony & Lisette Lewis Foundation
Wines of South Africa
Xstrata Trust

Sponsorships or Donations (R50 000 – R99 999 p.a.)

Allan & Gill Gray Charitable Trust
Inqaba Biotechnical Industries
(Pty) Ltd
John Dory's

Sponsorships or Donations (R5 000 – R49 999 p.a.)

Agri-Expo
Altron Charitable Trust
Assore Chairman's Fund
Bell Equipment Ltd
BHP Billiton
Camaham Trust
Crawford Preparatory Lonehill
Complete Events
EMP Rotary Club
Exxaro KZN Sands (Pty) Ltd
Fifth Quadrant Actuaries &
Consultants (Pty) Ltd
Foskor
Hitachi Power Africa (Pty) Ltd
Investec Bank
Iliad Africa Ltd
Lynette Croudace Trust
Metastorm Inc
Mondi Richards Bay
Munich Reinsurance Company of
Africa Ltd
NORBAIN SA (Pty) Ltd
Research Surveys (Pty) Ltd
Richards Bay Coal Terminal
Richards Bay Minerals
Tata Steel
The Douglas Jooste Trust
The Gabriel Foundation Trust
Uthungulu District Municipality

Avis Southern Africa
Botanical Society of South Africa
Everard Read Gallery
Circa-on-Jellicoe
Honda South Africa (Pty) Ltd

Internet Solutions

Marais Müller Yekiso Attorneys
Mazda Wildlife Fund
Remgro Ltd
Space Age Technologies
Spoor and Fisher Attorneys

Donations-in-kind (R20 000 – R49 999 p.a.)

Canon South Africa (Pty) Ltd
Distell Group Ltd
iVeri Payment Technology

Donations-in-kind (R5 000 – R19 999 p.a.)

Backsberg Estate Cellars (Pty) Ltd
HSBC Africa
Pick n Pay
Pinpoint cc
Version 206cc

Legacies

E & J Anderssen Trust
H Berneaud
M D'Arcy Thompson
S Fellner
C Fernley
J Gasson
R Hovy
A Joudan
H Kanter Trust
R Kanwischer
J Malan
H Munro
G Royston
P Uren
L Zietsman

MEMBERS OF WWF SOUTH AFRICA

as on 30 June 2011

Principal Members (R50 000 and above p.a.)

ABSA Bank Ltd
Accéntuate Group incorporating:
 Accéntuate Management Services,
 Centurion Glass & Aluminium,
 FloorWorx Africa & SAFIC
AfriSam (South Africa) (Pty) Ltd
Andrew & Pamela Somerville Trust
Anglo American Chairman's Fund
Aveng Ltd
Barloworld Ltd
Ceramic Industries Ltd
Everard Read Gallery (Pty) Ltd
Exxaro Chairmans Fund
Group Five Corporate and Business
 Services (Pty) Ltd
Megafreight Services (Pty) Ltd
Mutual & Federal Insurance
 Company Ltd
Remgro Ltd
SAB Ltd
Standard Bank Group Ltd
Taeuber Management Trust
Tetra Pak South Africa (Pty) Ltd
Tongaat Hulett Ltd
Vodacom Group Ltd

Senior Members (R20 000 – R49 999 p.a.)

African Rainbow Minerals Ltd
AVI Ltd
Bayer (Pty) Ltd
Cargo Carriers Ltd
Digicore Holdings Ltd
Distell Group Ltd
Donald Gordon Foundation
GFL Mining Services Ltd
Haggie Charitable Trust
Hans Merensky Foundation
Hollard Life Assurance Company Ltd
JSE Ltd
Laurie & Rita Chiappini
 Charitable Trust
Mackenzie Foundation
MalaMala Ranch (Pty) Ltd
Massmart Services (a division of
 Masstores) (Pty) Ltd
Melbro Holdings (Pty) Ltd
Merck (Pty) Ltd
Mix Telematics
Old Mutual
Omnia Group Ltd
Pfizer Laboratories (Pty) Ltd
Pioneer Foods (Pty) Ltd
Pretoria Portland Cement
 Company Ltd
PricewaterhouseCoopers
PSG Corporate Services (Pty) Ltd
Rallen (Pty) Ltd
Sonae Novobord (Pty) Ltd
Thebe Investment Corporation
 (Pty) Ltd
Tourvest Ltd
W B H O Group
Werksmans

Members (R5 000 – R19 999 p.a.)

African Bank Ltd
Afrikom
Altron Management Services
and Beyond South Africa Travel
 (Pty) Ltd
Aurecon South Africa (Pty) Ltd
Bowman Gilfillan Attorneys
Brimstone Investment
 Corporation Ltd
Caxton and CTP Publishers and
 Printers Ltd
Corobrik (Pty) Ltd
Coronation Fund Managers
Data Pro (Pty) Ltd
Edwards Lifesciences (Pty) Ltd
F H Chamberlain Trading (Pty) Ltd
Galeo Saintz Trust
Grant Thornton
HSBC Africa
Indaba Hotel
Indian Ocean Export Co (Pty) Ltd
Inzalo Investment Holdings (Pty) Ltd
Isibindi Africa Lodges
Manyeleti (Pty) Ltd
Marshalls Group Ltd
MBB Services International (Pty) Ltd
Mining Pressure Systems
Monteagle Property Holdings
Nissan SA (Pty) Ltd
Professional Hunters' Association
 of South Africa
Random House Struik (Pty) Ltd
Selati Game Reserve
Sentinel International Trust Company
 (Pty) Ltd
Serendipity Tours
Shanduka Group (Pty) Ltd
South African Sugar Association
Southern Sun Hotel Interests (Pty) Ltd
Spectrum Solutions
Springbok Atlas
Sturrock & Robson Holdings Ltd
Swiss Re Life & Health Africa Ltd

TRUSTEES OF WWF SOUTH AFRICA

as on 30 June 2011

Dr T Abrahamse	Dr J Goldin	Mrs E Meaker	Mr HL Shill
Mr GM Ackerman	Mr A Golding	Mr RP Menell	Mr W Shuenyane
Mr RJ Angel	Mrs P Golding	Mr T Modise	Dr S Singh
Mr HI Appelbaum	Sir D Gordon	Dr AMB Mokaba	Mr BP Slingers
Mrs W Appelbaum	Mr PM Goss	Ms D Mokhobo	Mr W Smith
Dr G Avery	Mrs GE Gray	Mr MV Moosa	Dr FA Sonn
Mr PD Bacon	Mr DCS Haggie	Mr MM Morobe	Mr RJA Sparks
Mr L Bailes	Dr J Hanks	Mr NJ Morris	Mr TI Steenkamp
Dr D Baloyi	Mr PK Harris	Mr DB Mostert	Mr S Steward
Mr S W Barlow	Ms M Hau-Yoon	Mr JF Mouton	Mr JDT Stofberg
Mr M Barnes	Mr R Havenstein	Mr M Msimang	Adv. FH Stroebel
Mr CP Beatty	Mr DA Hawton	Dr PGS Neethling	Mr SN Susman
Mr C Bell	Mr PL Heinemann	Mr L Nestadt	Mr KE Taeuber
Mr DT Blackburn	Dr BE Hersov	Ms NF Newton-King	Mr RKC Taylor
Mrs SE Boardman	Dr EH Hertzog	Ms V Ogilvie Thompson	Mr AM Thompson
Mr TA Boardman	Dr VE Hesse	Dr CG Olver	Mr CR Troeberg
Ms SL Botha	Dr AEF Heydorn	Mrs JW Oppenheimer	Mr DJ Upshon
Mr MA Brey	Mr GM Hossack	Mr NF Oppenheimer	Mr E van As
Mr DC Brink	Prof. BJ Huntley	Mr K Patel	Mr VAP van der Bijl
Mr R Bruyns	Mr TL Ivins	Mr RH Paulson	Mr GD van der Veer
Mr RFG Cadiz	Mrs HC Japhet	Mrs J Paumgarten	Mr G van Heerden
Mr PL Campbell	Mr JL Job	Mr JW Penny	Mr AP van Heeren
Ms C Carolus	Mr DD Jooste	Mr HJ Pfaff	Mr JH van Huyssteen
Mr N Carroll	Mr K Joubert	Mr TMF Phaswana	Prof. A S van Jaarsveld
Mr A Charter	Mr JM Kahn	Mr AJ Phillips	Mr G van Niekerk
Mr PJ Clarke	Prof. MM Katz	Ms R Phiyega	Mr JC van Reenen
Mr D Cloete-Hopkins	Mr VP Khanyile	Mr A Pistorius	Mr AJ van Ryneveld
Dr P Clüver	Mr MG Khumalo	Mr RA Plumbridge	Dr J van Zyl
Mr LJ Coelen	Mr FWJ Kilbourn	Mr M Rademeyer	Mr JJM van Zyl
Mr JJ Coulter	Mr ADC Knott-Craig	Dr FE Raimondo	Mr PJ van Zyl
Dr DC Cronjé	Countess S Labia	Mr ME Ramano	Adv. J Verster
Prof. CM de la Rey	Mr R Lascaris	Mr G Ravazzotti	Mr MH Visser
Mr AH De Silva	Mr DM Lawrence	Mr MEC Read	Mr T Vosloo
Mr CH de Villiers	Mr D Lewis	Mrs E Rees-Jones	Mrs K Waddell
Mr W Dewar	Mr A Lubner	Dr GA Robinson	Dr CH Wiese
Mr LL Dippenaar	Mr JA Mabuza	Ms L Rodwell van Hasselt	Mrs ME Wilson
Mr DL Eggers	Mr EM Mafuna	Mrs L Roode	Mr RE Wilson
Mr E Ellerine	Ms M Makanjee	Mr KC Rumble	Mr PL Zim
Mr AR Evans	Mr PM Makwana	Mrs GA Rupert	
Dr CJ Fauconnier	Mr KI Mampeule	Mr JP Rupert	
Mr GT Ferreira	Mr P Mann	Mrs H Rupert-	
Mr PH Flack	Mr AM Marthinusen	Koegelenberg	
Mr A Fourie	Mr J Matsau	Mr G Saintz	
Mr BL Frankel	Mrs AA Maule	Mr CJ Saunders	
Mr JA Freemantle	Mr GD May	Mr J Scannell	
Mr MR Fürst	Mr WJ McAdam	Dr RJ Scholes	
Prof. GJ Gerwel	Mr K McArthur	Mr J Seothloadi	

STAFF AND ACKNOWLEDGEMENTS

Staff as on 30 June 2011

DIRECTORATE

Dr Morné du Plessis (Chief Executive Officer)
Shannon Charlton

HUMAN RESOURCES

Yolande Jacobs (Executive Manager)
Bridget Berlyn
Jackie Dallas

FINANCE & BUSINESS SUPPORT

Ian Goodwin (Financial Director)
Carmen Ferreira
Chester Fourie
Paulette Golding
Ralph Hendricks
Robert Hendrickse
Claudia Kirsten
Nianda Kruger
Priscilla Lakey
Lizelle Lucas
Nombuso Nqwakuzayo
Jacques Pieterse
Alyson Steenkamp
Simonne Stellenboom
Phillip van der Merwe
Yolandi Vermeulen

COMMUNICATION & MARKETING

Zubair Sayed (Executive Manager)
Deidré Lesch
Sindiswa Nobula
Laura Tyrer

BUSINESS DEVELOPMENT

Heather Robinson (Head)
Candice Adams-King
Amanda Dangazele
Lindi du Toit
Amy Goldblatt
Marli Goussard
Lynette Leibach
Bulelwa Matiwane
Denise Samson
Virginia Styer
Jenny Williams

BIODIVERSITY

Dr Deon Nel (Head)
Samantha Sithole
Cynthia Smith

FRESHWATER

Christine Colvin (Senior Manager)
Dr Mao Amis
Rodney February
Helen Gordon
Daisy Kotsedi

MARINE

Dr Samantha de Villiers
(Senior Manager)
Roxanne Abrahams
Joeline Barnato
Janine Basson
Peter Chadwick
John Duncan
Alice Johnson
Wisaal Osman
Dr Eleanor Yeld Hutchings

SUSTAINABLE AGRICULTURE

Inge Kotze (Senior Manager)
Gareth Hardres-Williams
Joan Isham
Phumlani Shezi
Dale Wright

LAND & STEWARDSHIP

Angus Burns
Brent Corcoran
Dudu Khena
Ayanda Nzimande
Vanessa Stone
Natasha Wilson

TABLE MOUNTAIN FUND

Onno Huyser (Manager)
Lihluwani Sikhipha
Carla Wood

LIVING PLANET UNIT

Saliem Fakir (Head)
Thembisa Dodo
Jaco du Toit
Tasneem Essop
Adele Faasen
Malango Mughogho
Louise Naudé
Alistair Schorn
Tatjana von Bormann
Richard Worthington

ENVIRONMENTAL LEADERSHIP PROGRAMME

Dr Glenda Raven (Manager)
Ziyanda Mfanta
Megan van der Bank

BLACK RHINO RANGE EXPANSION PROJECT

Dr Jacques Flamand (Leader)
Pamela Sherriffs

AFRICAN RHINO PROGRAMME

Dr Joseph Okori (Manager)

CONTACT US

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WWF-SA plans to publish its 1st Integrated Report, based on the Global Reporting Initiative Framework, on its website in February 2012. To stay abreast of this and other developments, visit: www.wwf.org.za.

WWF-SA in numbers

>350

The number of people who have received training in WWF-SA's various capacity building programmes

60%

Of the South African retail market is currently engaging with the WWF SASSI participation scheme to transform seafood markets and promote best practice

**100%
RECYCLED**



2012

Is the year WWF-SA believes should mark the introduction of a national, economy-wide charge for greenhouse gas emissions

278

The number of individual wine farms which are part of the WWF Biodiversity and Wine Initiative



Why we are here

To stop the degradation of the planet's natural environment and to build a future in which humans live in harmony with nature.

www.wwf.org.za